

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>547001 UNIVERSIDAD DEL ISTMO</b>											
<b>EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
PROG : 000 ACTIVIDADES CENTRALES DE GESTIÓN											
SPROG : 00 -											
PROY. : 000 --											
547001-0000000001 GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
547001-0000000001-411005EAAFC0216	SUELDOS PARA MMYS	D	3,243,578.32	3,243,578.32	2,281,023.57	2,114,044.21	2,114,044.21	1,938,438.62	962,554.75	1,129,534.11	175,605.59
547001-0000000001-411006EAAFC0216	SUELDOS PARA CONFIANZA	D	1,215,584.57	1,215,584.57	751,788.74	751,788.74	751,788.74	686,227.45	463,795.83	463,795.83	65,561.29
547001-0000000001-411022EAAFC0216	QUINQUENIOS PARA CONFIANZA	D	88,054.54	88,054.54	44,765.82	44,765.82	44,765.82	40,814.50	43,288.72	43,288.72	3,951.32
547001-0000000001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	161,584.53	161,584.53	96,190.95	89,100.06	89,100.06	81,588.54	65,393.58	72,484.47	7,511.52
547001-0000000001-411028EAAFC0216	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	0.00	722.31	722.31	722.31	722.31	0.00	0.00	0.00	722.31
547001-0000000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	101,390.44	101,390.44	18,242.99	18,242.99	18,242.99	18,242.99	83,147.45	83,147.45	0.00
547001-0000000001-411036EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	41,433.96	41,433.96	5,389.86	5,389.86	5,389.86	5,389.86	36,044.10	36,044.10	0.00
547001-0000000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	37,990.50	37,990.50	3,581.78	3,581.78	3,581.78	3,581.78	34,408.72	34,408.72	0.00
547001-0000000001-411041EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	39,997.89	39,275.58	0.00	0.00	0.00	0.00	39,275.58	39,275.58	0.00
547001-0000000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	285,555.76	285,555.76	154,408.31	154,408.31	154,408.31	154,408.31	131,147.45	131,147.45	0.00
547001-0000000001-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	125,353.35	125,353.35	63,838.00	63,838.00	63,838.00	63,838.00	61,515.35	61,515.35	0.00
547001-0000000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	166,670.18	166,670.18	80,718.53	80,718.53	80,718.53	80,718.53	85,951.65	85,951.65	0.00
547001-0000000001-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	63,085.37	63,085.37	29,927.51	29,927.51	29,927.51	29,927.51	33,157.86	33,157.86	0.00
547001-0000000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	171,613.28	171,613.28	82,752.76	82,752.76	82,752.76	82,752.76	88,860.52	88,860.52	0.00
547001-0000000001-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	64,977.94	64,977.94	29,828.74	29,828.74	29,828.74	29,828.74	35,149.20	35,149.20	0.00
547001-0000000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	313,047.11	313,047.11	191,716.81	177,801.93	177,801.93	162,976.66	121,330.30	135,245.18	14,825.27
547001-0000000001-411096EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	137,298.31	130,133.98	65,156.26	65,156.26	65,156.26	59,692.84	64,977.72	64,977.72	5,463.42
547001-0000000001-411101EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	75,996.58	75,996.58	47,121.40	47,121.40	47,121.40	47,121.40	28,875.18	28,875.18	0.00
547001-0000000001-411103EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	51,204.42	51,204.42	16,317.08	16,317.08	16,317.08	16,317.08	34,887.34	34,887.34	0.00
547001-0000000001-411122EAAFC0216	AYUDAS PARA CONFIANZA	D	67,028.33	72,865.99	32,719.59	32,719.59	32,719.59	29,303.59	40,146.40	40,146.40	3,416.00
547001-0000000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	87,490.10	87,490.10	41,129.24	41,129.24	41,129.24	36,203.49	46,360.86	46,360.86	4,925.75
<b>TOTAL ID PARTIDA :</b>			<b>6,538,935.48</b>	<b>6,537,808.81</b>	<b>4,037,340.25</b>	<b>3,849,355.12</b>	<b>3,849,355.12</b>	<b>3,567,372.65</b>	<b>2,500,268.56</b>	<b>2,688,253.69</b>	<b>281,982.47</b>
<b>C SERVICIOS GENERALES</b>											
547001-0000000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	72,078.71	72,078.71	46,202.06	46,202.06	46,202.06	46,202.06	25,876.65	25,876.65	0.00
547001-0000000001-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	28,702.59	28,702.59	15,518.01	15,518.01	15,518.01	15,518.01	13,184.58	13,184.58	0.00
<b>TOTAL ID PARTIDA :</b>			<b>100,781.30</b>	<b>100,781.30</b>	<b>61,720.07</b>	<b>61,720.07</b>	<b>61,720.07</b>	<b>61,720.07</b>	<b>39,061.23</b>	<b>39,061.23</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>6,639,716.78</b>	<b>6,638,390.11</b>	<b>4,099,060.32</b>	<b>3,911,075.19</b>	<b>3,911,075.19</b>	<b>3,629,092.72</b>	<b>2,539,329.79</b>	<b>2,727,314.92</b>	<b>281,982.47</b>
<b>TOTAL OBRA O ACCION :</b>			<b>6,639,716.78</b>	<b>6,638,390.11</b>	<b>4,099,060.32</b>	<b>3,911,075.19</b>	<b>3,911,075.19</b>	<b>3,629,092.72</b>	<b>2,539,329.79</b>	<b>2,727,314.92</b>	<b>281,982.47</b>
<b>TOTAL PROYECTO :</b>			<b>6,639,716.78</b>	<b>6,638,390.11</b>	<b>4,099,060.32</b>	<b>3,911,075.19</b>	<b>3,911,075.19</b>	<b>3,629,092.72</b>	<b>2,539,329.79</b>	<b>2,727,314.92</b>	<b>281,982.47</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>6,639,716.78</b>	<b>6,638,390.11</b>	<b>4,099,060.32</b>	<b>3,911,075.19</b>	<b>3,911,075.19</b>	<b>3,629,092.72</b>	<b>2,539,329.79</b>	<b>2,727,314.92</b>	<b>281,982.47</b>
<b>TOTAL PROGRAMA :</b>			<b>6,639,716.78</b>	<b>6,638,390.11</b>	<b>4,099,060.32</b>	<b>3,911,075.19</b>	<b>3,911,075.19</b>	<b>3,629,092.72</b>	<b>2,539,329.79</b>	<b>2,727,314.92</b>	<b>281,982.47</b>
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO											
PROY. : 000 --											
547001-1390100001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN EL ISTMO											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
547001-1390100001-411004EAAFC0216	SUELDOS PARA BASE	D	13,414,055.94	11,145,714.90	10,433,669.30	10,433,669.30	10,433,669.30	9,569,311.58	712,045.60	712,045.60	864,357.72
547001-1390100001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	2,708,645.89	2,315,104.68	2,004,970.02	2,004,970.02	2,004,970.02	1,840,458.18	310,134.66	310,134.66	164,511.84
547001-1390100001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	940,154.96	788,765.79	607,221.71	607,221.71	607,221.71	555,987.84	181,544.08	181,544.08	51,233.87
547001-1390100001-411027EAAFC0216	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	13,432.91	13,432.91	13,432.91	13,432.91	0.00	0.00	0.00	13,432.91
547001-1390100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	256,673.26	250,973.28	77,827.95	77,827.95	77,827.95	74,951.63	173,145.33	173,145.33	2,876.32
547001-1390100001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	75,046.04	67,636.32	21,996.58	21,996.58	21,996.58	19,352.21	45,639.74	45,639.74	2,644.37
547001-1390100001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	62,700.00	51,300.00	7,295.22	7,295.22	7,295.22	4,426.96	44,004.78	44,004.78	2,868.26
547001-1390100001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	80,368.32	68,968.56	32,659.82	32,659.82	32,659.82	22,406.48	36,308.74	36,308.74	10,253.34
547001-1390100001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	1,462,507.70	1,189,159.99	852,926.20	852,926.20	852,926.20	852,926.20	336,233.79	336,233.79	0.00
547001-1390100001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	265,538.36	265,538.36	173,419.45	173,419.45	173,419.45	173,419.45	92,118.91	92,118.91	0.00
547001-1390100001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	679,549.98	679,549.98	408,268.20	408,268.20	408,268.20	408,268.20	271,281.78	271,281.78	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>547001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EAAFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
547001-1390100001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN EL ISTMO										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
547001-1390100001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	127,881.78	127,881.78	76,655.99	76,655.99	76,655.99	76,655.99	51,225.79	51,225.79	0.00
547001-1390100001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	699,936.48	699,936.48	418,860.28	418,860.28	418,860.28	418,860.28	281,076.20	281,076.20	0.00
547001-1390100001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	131,718.24	131,718.24	78,899.46	78,899.46	78,899.46	78,899.46	52,818.78	52,818.78	0.00
547001-1390100001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	1,303,270.46	1,106,010.45	872,229.01	872,229.01	872,229.01	800,042.63	233,781.44	233,781.44	72,186.38
547001-1390100001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	281,370.80	281,370.80	167,418.97	167,418.97	167,418.97	153,709.69	113,951.83	113,951.83	13,709.28
547001-1390100001-411100EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	45,598.50	50,352.95	32,452.52	32,452.52	32,452.52	23,418.47	17,900.43	17,900.43	9,304.05
547001-1390100001-411102EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	88,165.78	76,764.28	9,018.99	9,018.99	9,018.99	6,827.65	67,745.29	67,745.29	2,191.34
547001-1390100001-411120EAAFC0216	AYUDAS PARA BASE	D	390,202.12	330,016.55	260,941.51	260,941.51	260,941.51	223,172.65	69,075.04	69,075.04	37,768.86
547001-1390100001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	129,807.51	94,676.03	37,692.96	37,692.96	37,692.96	31,608.21	56,983.07	56,983.07	6,084.75
547001-1390100001-411128EAAFC0216	INCENTIVOS PARA BASE	D	175,870.99	149,091.56	121,093.85	121,093.85	121,093.85	110,960.58	27,997.71	27,997.71	10,133.27
547001-1390100001-411147EAAFC0216	ESTIMULO PARA BASE	D	117,719.80	76,920.81	30,154.23	30,154.23	30,154.23	23,452.16	46,766.58	46,766.58	6,702.07
	<b>TOTAL ID PARTIDA :</b>		<b>23,436,782.91</b>	<b>19,960,884.70</b>	<b>16,739,105.13</b>	<b>16,739,105.13</b>	<b>16,739,105.13</b>	<b>15,469,116.50</b>	<b>3,221,779.57</b>	<b>3,221,779.57</b>	<b>1,269,988.63</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
547001-1390100001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	338,404.36	338,404.36	225,543.48	225,543.48	225,543.48	225,543.48	112,860.88	112,860.88	0.00
547001-1390100001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	66,928.84	66,928.84	40,688.23	40,688.23	40,688.23	40,688.23	26,240.61	26,240.61	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>405,333.20</b>	<b>405,333.20</b>	<b>266,231.71</b>	<b>266,231.71</b>	<b>266,231.71</b>	<b>266,231.71</b>	<b>139,101.49</b>	<b>139,101.49</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>23,842,116.11</b>	<b>20,366,217.90</b>	<b>17,005,336.84</b>	<b>17,005,336.84</b>	<b>17,005,336.84</b>	<b>15,735,348.21</b>	<b>3,360,881.06</b>	<b>3,360,881.06</b>	<b>1,269,988.63</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>23,842,116.11</b>	<b>20,366,217.90</b>	<b>17,005,336.84</b>	<b>17,005,336.84</b>	<b>17,005,336.84</b>	<b>15,735,348.21</b>	<b>3,360,881.06</b>	<b>3,360,881.06</b>	<b>1,269,988.63</b>
547001-1390100002	ADEFAS 2015 DEL PROGRAMA DE FORMACIÓN PROFESIONAL Y POSGRADO										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
547001-1390100002-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	1,235,379.63	1,235,379.63	1,235,379.63	1,235,379.63	1,235,379.63	0.00	0.00	0.00
547001-1390100002-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	0.00	944,622.70	944,622.70	944,622.70	944,622.70	944,622.70	0.00	0.00	0.00
547001-1390100002-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	966,078.51	966,078.51	966,078.51	966,078.51	966,078.51	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>3,146,080.84</b>	<b>3,146,080.84</b>	<b>3,146,080.84</b>	<b>3,146,080.84</b>	<b>3,146,080.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
547001-1390100002-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	0.00	329,817.37	329,817.37	329,817.37	329,817.37	329,817.37	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>329,817.37</b>	<b>329,817.37</b>	<b>329,817.37</b>	<b>329,817.37</b>	<b>329,817.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>3,475,898.21</b>	<b>3,475,898.21</b>	<b>3,475,898.21</b>	<b>3,475,898.21</b>	<b>3,475,898.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>3,475,898.21</b>	<b>3,475,898.21</b>	<b>3,475,898.21</b>	<b>3,475,898.21</b>	<b>3,475,898.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>23,842,116.11</b>	<b>23,842,116.11</b>	<b>20,481,235.05</b>	<b>20,481,235.05</b>	<b>20,481,235.05</b>	<b>19,211,246.42</b>	<b>3,360,881.06</b>	<b>3,360,881.06</b>	<b>1,269,988.63</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>23,842,116.11</b>	<b>23,842,116.11</b>	<b>20,481,235.05</b>	<b>20,481,235.05</b>	<b>20,481,235.05</b>	<b>19,211,246.42</b>	<b>3,360,881.06</b>	<b>3,360,881.06</b>	<b>1,269,988.63</b>
	<b>TOTAL PROGRAMA :</b>		<b>23,842,116.11</b>	<b>23,842,116.11</b>	<b>20,481,235.05</b>	<b>20,481,235.05</b>	<b>20,481,235.05</b>	<b>19,211,246.42</b>	<b>3,360,881.06</b>	<b>3,360,881.06</b>	<b>1,269,988.63</b>
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
547001-1440100001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN EL ISTMO										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
547001-1440100001-411004EAAFC0216	SUELDO PARA BASE	D	9,827,502.13	9,827,502.13	7,138,826.36	7,138,826.36	7,138,826.36	6,547,423.71	2,688,675.77	2,688,675.77	591,402.65
547001-1440100001-411015EAAFC0216	SUELDO PARA CONTRATO	D	2,123,010.81	2,123,010.81	1,371,821.57	1,371,821.57	1,371,821.57	1,259,260.84	751,189.24	751,189.24	112,560.73
547001-1440100001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	643,263.92	643,263.92	415,467.49	415,467.49	415,467.49	380,412.74	227,796.43	227,796.43	35,054.75
547001-1440100001-411027EAAFC0216	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	9,190.94	9,190.94	9,190.94	9,190.94	0.00	0.00	0.00	9,190.94
547001-1440100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	175,618.55	175,618.55	53,250.69	53,250.69	53,250.69	51,282.69	122,367.86	122,367.86	1,968.00
547001-1440100001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	51,347.29	51,347.29	15,050.29	15,050.29	15,050.29	13,240.99	36,297.00	36,297.00	1,809.30
547001-1440100001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	42,900.00	42,900.00	4,991.47	4,991.47	4,991.47	3,028.98	37,908.53	37,908.53	1,962.49
547001-1440100001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	54,988.85	54,988.85	22,346.22	22,346.22	22,346.22	15,330.77	32,642.63	32,642.63	7,015.45
547001-1440100001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	1,000,663.16	982,056.14	583,581.08	583,581.08	583,581.08	583,581.08	398,475.06	398,475.06	0.00
547001-1440100001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	181,684.14	181,684.14	118,655.42	118,655.42	118,655.42	63,028.72	63,028.72	63,028.72	0.00
547001-1440100001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	464,955.25	464,955.25	279,341.40	279,341.40	279,341.40	279,341.40	185,613.85	185,613.85	0.00
547001-1440100001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	87,498.06	87,498.06	52,448.83	52,448.83	52,448.83	52,448.83	35,049.23	35,049.23	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>547001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EAAF0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
547001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN EL ISTMO										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
547001-14401000001-411081EAAF0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	478,903.91	478,903.91	286,588.61	286,588.61	286,588.61	286,588.61	192,315.30	192,315.30	0.00
547001-14401000001-411083EAAF0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	90,123.01	90,123.01	53,983.84	53,983.84	53,983.84	53,983.84	36,139.17	36,139.17	0.00
547001-14401000001-411093EAAF0216	FONDO DE AHORRO PATRONAL PARA BASE	D	891,711.37	891,711.37	596,788.30	596,788.30	596,788.30	547,397.61	294,923.07	294,923.07	49,390.69
547001-14401000001-411095EAAF0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	192,516.86	192,516.86	114,549.82	114,549.82	114,549.82	105,169.79	77,967.04	77,967.04	9,380.03
547001-14401000001-411100EAAF0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	31,198.97	40,615.05	22,204.35	22,204.35	22,204.35	16,023.16	18,410.70	18,410.70	6,181.19
547001-14401000001-411102EAAF0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	60,323.95	60,323.95	6,170.90	6,170.90	6,170.90	4,671.56	54,153.05	54,153.05	1,499.34
547001-14401000001-411120EAAF0216	AYUDAS PARA BASE	D	266,980.40	266,980.40	178,538.94	178,538.94	178,538.94	152,697.09	88,441.46	88,441.46	25,841.85
547001-14401000001-411121EAAF0216	AYUDAS PARA CONTRATO	D	88,815.67	88,815.67	25,789.93	25,789.93	25,789.93	21,626.68	63,025.74	63,025.74	4,163.25
547001-14401000001-411128EAAF0216	INCENTIVOS PARA BASE	D	120,332.78	120,332.78	82,853.69	82,853.69	82,853.69	75,920.40	37,479.09	37,479.09	6,933.29
547001-14401000001-411147EAAF0216	ESTIMULO PARA BASE	D	80,545.13	80,545.13	20,631.84	20,631.84	20,631.84	16,046.21	59,913.29	59,913.29	4,585.63
	<b>TOTAL ID PARTIDA :</b>		<b>16,954,884.21</b>	<b>16,954,884.21</b>	<b>11,453,071.98</b>	<b>11,453,071.98</b>	<b>11,453,071.98</b>	<b>10,584,132.40</b>	<b>5,501,812.23</b>	<b>5,501,812.23</b>	<b>868,939.58</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
547001-14401000001-411394EAAF0216	IMPUESTO SOBRE NOMINAS BASE	D	231,539.83	231,539.83	154,319.23	154,319.23	154,319.23	154,319.23	77,220.60	77,220.60	0.00
547001-14401000001-411396EAAF0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	45,793.42	45,793.42	27,839.31	27,839.31	27,839.31	27,839.31	17,954.11	17,954.11	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>277,333.25</b>	<b>277,333.25</b>	<b>182,158.54</b>	<b>182,158.54</b>	<b>182,158.54</b>	<b>182,158.54</b>	<b>95,174.71</b>	<b>95,174.71</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>17,232,217.46</b>	<b>17,232,217.46</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>10,766,290.94</b>	<b>5,596,986.94</b>	<b>5,596,986.94</b>	<b>868,939.58</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>17,232,217.46</b>	<b>17,232,217.46</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>10,766,290.94</b>	<b>5,596,986.94</b>	<b>5,596,986.94</b>	<b>868,939.58</b>
	<b>TOTAL PROYECTO :</b>		<b>17,232,217.46</b>	<b>17,232,217.46</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>10,766,290.94</b>	<b>5,596,986.94</b>	<b>5,596,986.94</b>	<b>868,939.58</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>17,232,217.46</b>	<b>17,232,217.46</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>10,766,290.94</b>	<b>5,596,986.94</b>	<b>5,596,986.94</b>	<b>868,939.58</b>
	<b>TOTAL PROGRAMA :</b>		<b>17,232,217.46</b>	<b>17,232,217.46</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>11,635,230.52</b>	<b>10,766,290.94</b>	<b>5,596,986.94</b>	<b>5,596,986.94</b>	<b>868,939.58</b>
PROG : 147	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 01	PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL REALIZADA										
PROY. : 000	--										
547001-14701000001	REALIZACION DE EVENTOS CULTURALES EN EL ISTMO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
547001-14701000001-411005EAAF0216	SUELDOS PARA MMYS	D	170,714.65	170,714.65	120,053.87	111,265.48	111,265.48	102,023.08	50,660.78	59,449.17	9,242.40
547001-14701000001-411006EAAF0216	SUELDOS PARA CONFIANZA	D	303,896.14	303,896.14	187,947.19	187,947.19	187,947.19	171,556.87	115,948.95	115,948.95	16,390.32
547001-14701000001-411014EAAF0216	HONORARIOS ASIMILABLES A SALARIOS	D	53,248.00	53,248.00	0.00	0.00	0.00	0.00	53,248.00	53,248.00	0.00
547001-14701000001-411022EAAF0216	QUINQUENIOS PARA CONFIANZA	D	22,013.63	22,013.63	11,191.45	11,191.45	11,191.45	10,203.62	10,822.18	10,822.18	987.83
547001-14701000001-411023EAAF0216	QUINQUENIOS PARA MMYS	D	8,504.45	8,504.45	5,062.68	4,689.48	4,689.48	4,294.14	3,441.77	3,814.97	395.34
547001-14701000001-411028EAAF0216	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	0.00	180.58	180.58	180.58	180.58	0.00	0.00	0.00	180.58
547001-14701000001-411034EAAF0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	5,336.34	5,336.34	960.15	960.15	960.15	960.15	4,376.19	4,376.19	0.00
547001-14701000001-411036EAAF0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	10,358.49	10,358.49	1,347.47	1,347.47	1,347.47	1,347.47	9,011.02	9,011.02	0.00
547001-14701000001-411039EAAF0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	1,999.50	1,999.50	188.51	188.51	188.51	188.51	1,810.99	1,810.99	0.00
547001-14701000001-411041EAAF0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	9,999.47	9,818.89	0.00	0.00	0.00	0.00	9,818.89	9,818.89	0.00
547001-14701000001-411061EAAF0216	CUOTAS AL I.M.S.S. PARA MMYS	D	15,029.25	15,029.25	8,126.75	8,126.75	8,126.75	8,126.75	6,902.50	6,902.50	0.00
547001-14701000001-411063EAAF0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	31,338.34	31,338.34	15,959.50	15,959.50	15,959.50	15,959.50	15,378.84	15,378.84	0.00
547001-14701000001-411072EAAF0216	CUOTAS AL INFONAVIT PARA MMYS	D	8,772.11	8,772.11	4,248.35	4,248.35	4,248.35	4,248.35	4,523.76	4,523.76	0.00
547001-14701000001-411074EAAF0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	15,771.34	15,771.34	7,481.88	7,481.88	7,481.88	7,481.88	8,289.46	8,289.46	0.00
547001-14701000001-411082EAAF0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	9,032.28	9,032.28	4,355.41	4,355.41	4,355.41	4,355.41	4,676.87	4,676.87	0.00
547001-14701000001-411084EAAF0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	16,244.48	16,244.48	7,457.18	7,457.18	7,457.18	7,457.18	8,787.30	8,787.30	0.00
547001-14701000001-411094EAAF0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	16,476.16	16,476.16	10,090.35	9,357.99	9,357.99	8,577.71	6,385.81	7,118.17	780.28
547001-14701000001-411096EAAF0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	34,324.58	34,324.58	16,289.07	16,289.07	16,289.07	14,923.21	18,035.51	18,035.51	1,365.86
547001-14701000001-411101EAAF0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	3,999.82	3,999.82	2,480.08	2,480.08	2,480.08	2,480.08	1,519.74	1,519.74	0.00
547001-14701000001-411103EAAF0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	12,801.10	12,801.10	4,079.27	4,079.27	4,079.27	4,079.27	8,721.83	8,721.83	0.00
547001-14701000001-411122EAAF0216	AYUDAS PARA CONFIANZA	D	16,757.08	18,083.75	8,179.90	8,179.90	8,179.90	7,325.90	9,903.85	9,903.85	854.00
547001-14701000001-411145EAAF0216	PREVISIONES SOCIALES MMYS	D	4,604.74	4,604.74	2,164.70	2,164.70	2,164.70	1,905.45	2,440.04	2,440.04	259.25
	<b>TOTAL ID PARTIDA :</b>		<b>771,221.95</b>	<b>772,548.62</b>	<b>417,844.34</b>	<b>407,950.39</b>	<b>407,950.39</b>	<b>377,494.53</b>	<b>354,704.28</b>	<b>364,598.23</b>	<b>30,455.86</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
547001-14701000001-411395EAAF0216	IMPUESTO SOBRE NOMINAS MMYS	D	3,793.62	3,793.62	2,431.69	2,431.69	2,431.69	2,431.69	1,361.93	1,361.93	0.00
547001-14701000001-411397EAAF0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	7,175.65	7,175.65	3,879.51	3,879.51	3,879.51	3,879.51	3,296.14	3,296.14	0.00



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
547001	UNIVERSIDAD DEL ISTMO										
EABHA0216	FAM IES CAPITAL										
547001-13901001001	TERMINACIÓN DE SIETE AULAS Y TRES NIVELES										
6	INVERSIÓN PÚBLICA										
M	OBRA PÚBLICA										
547001-13901001001-612620EABHA0216	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	D	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00
	TOTAL ID PARTIDA :		0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00
	TOTAL CAPITULO :		0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00
	TOTAL PROYECTO :		0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00
PROY. : 002	CONSTRUCCIÓN DE UN RAMAL ELÉCTRICO EN MEDIA TENSIÓN, INSTALACIÓN DE UNA SUBESTACIÓN ELÉCTRICA Y CIRCUITOS ALIMENTADORES EN BAJA TENSIÓN.										
547001-13901002001	CONSTRUCCIÓN DE UN RAMAL ELÉCTRICO EN MEDIA TENSIÓN, INSTALACIÓN DE UNA SUBESTACIÓN ELÉCTRICA Y CIRCUITOS ALIMENTADORES EN BAJA TENSIÓN.										
6	INVERSIÓN PÚBLICA										
M	OBRA PÚBLICA										
547001-13901002001-616658EABHA0216	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	1,215,418.00	0.00	0.00	0.00	0.00	1,215,418.00	1,215,418.00	0.00
	TOTAL ID PARTIDA :		0.00	1,215,418.00	0.00	0.00	0.00	0.00	1,215,418.00	1,215,418.00	0.00
	TOTAL CAPITULO :		0.00	1,215,418.00	0.00	0.00	0.00	0.00	1,215,418.00	1,215,418.00	0.00
	TOTAL OBRA O ACCION :		0.00	1,215,418.00	0.00	0.00	0.00	0.00	1,215,418.00	1,215,418.00	0.00
	TOTAL PROYECTO :		0.00	1,215,418.00	0.00	0.00	0.00	0.00	1,215,418.00	1,215,418.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	2,715,418.00	0.00	0.00	0.00	0.00	2,715,418.00	2,715,418.00	0.00
	TOTAL PROGRAMA :		0.00	2,715,418.00	0.00	0.00	0.00	0.00	2,715,418.00	2,715,418.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	2,715,418.00	0.00	0.00	0.00	0.00	2,715,418.00	2,715,418.00	0.00
EACMA2914	DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO										
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
547001-14401000002	DISEÑO Y CONSTRUCCIÓN DE UN AEROGENERADOR EXPERIMENTAL CON CAPACIDAD DE 3 KW Y DESARROLLO DE SOFTWARE DE SIMULACIÓN EN REALIDAD VIRTUAL, CON FINES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
547001-14401000002-411201EACMA2914	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	880.12	880.12	880.12	880.12	880.12	0.00	0.00	0.00
547001-14401000002-411205EACMA2914	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	2,931.58	2,931.58	2,931.58	2,931.58	2,931.58	0.00	0.00	0.00
547001-14401000002-411224EACMA2914	MATERIAL PARA TALLERES	D	0.00	17,983.47	17,983.47	17,983.47	17,983.47	17,983.47	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	21,795.17	21,795.17	21,795.17	21,795.17	21,795.17	0.00	0.00	0.00
C	SERVICIOS GENERALES										
547001-14401000002-411370EACMA2914	PASAJES TERRESTRES	D	0.00	11,790.00	11,790.00	11,790.00	11,790.00	11,790.00	0.00	0.00	0.00
547001-14401000002-411382EACMA2914	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	10,275.36	10,275.36	10,275.36	10,275.36	10,275.36	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	22,065.36	22,065.36	22,065.36	22,065.36	22,065.36	0.00	0.00	0.00
F	AYUDAS SOCIALES										
547001-14401000002-442452EACMA2914	BECAS PARA ESTUDIANTES	D	0.00	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	94,700.00	94,700.00	94,700.00	94,700.00	94,700.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	138,560.53	138,560.53	138,560.53	138,560.53	138,560.53	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
547001-14401000002-515507EACMA2914	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	3,886.00	3,886.00	3,886.00	3,886.00	3,886.00	0.00	0.00	0.00
547001-14401000002-569534EACMA2914	EQUIPOS DIVERSOS	D	0.00	13,224.00	13,224.00	13,224.00	13,224.00	13,224.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	155,670.53	155,670.53	155,670.53	155,670.53	155,670.53	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	155,670.53	155,670.53	155,670.53	155,670.53	155,670.53	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	155,670.53	155,670.53	155,670.53	155,670.53	155,670.53	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	155,670.53	155,670.53	155,670.53	155,670.53	155,670.53	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	155,670.53	155,670.53	155,670.53	155,670.53	155,670.53	0.00	0.00	0.00





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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
547001	UNIVERSIDAD DEL ISTMO										
EB AFC0516	UNIVERSIDAD DEL ISTMO										
547001-0000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
C	SERVICIOS GENERALES										
547001-0000000001-411301	ENERGÍA ELÉCTRICA	D	180,929.64	180,929.64	90,464.82	90,464.82	90,464.82	72,381.54	90,464.82	90,464.82	18,083.28
547001-0000000001-411303	AGUA	D	35,280.00	35,280.00	14,700.00	14,700.00	14,700.00	14,700.00	20,580.00	20,580.00	0.00
547001-0000000001-411304	TELÉFONO CONVENCIONAL	D	76,800.00	76,800.00	25,600.00	25,600.00	25,600.00	25,600.00	51,200.00	51,200.00	0.00
547001-0000000001-411305	TELEFONÍA CELULAR	D	10,800.00	10,800.00	4,500.00	4,500.00	4,500.00	4,500.00	6,300.00	6,300.00	0.00
547001-0000000001-411307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	130,683.60	130,683.60	54,451.50	54,451.50	54,451.50	54,451.50	76,232.10	76,232.10	0.00
547001-0000000001-411312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	2,000.04	2,000.04	666.68	666.68	666.68	666.68	1,333.36	1,333.36	0.00
547001-0000000001-411321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	80,000.00	80,000.00	53,940.00	53,940.00	53,940.00	53,940.00	26,060.00	26,060.00	0.00
547001-0000000001-411328	SERVICIOS DE VIGILANCIA	D	994,903.92	994,903.92	497,451.96	497,451.96	497,451.96	412,171.78	497,451.96	497,451.96	85,280.18
547001-0000000001-411332	COMISIONES Y SITUACIONES BANCARIAS	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
547001-0000000001-411340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	25,030.08	25,030.08	25,030.08	25,030.08	25,030.08	25,030.08	0.00	0.00	0.00
547001-0000000001-411344	FLETES, ACARREOS Y ENVÍOS	D	19,200.00	19,200.00	4,922.24	4,922.24	4,922.24	4,922.24	14,277.76	14,277.76	0.00
547001-0000000001-411347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	14,000.00	14,000.00	4,000.00	4,000.00	4,000.00	4,000.00	10,000.00	10,000.00	0.00
547001-0000000001-411348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	2,850.00	29,629.63	28,204.63	28,204.63	28,204.63	28,204.63	1,425.00	1,425.00	0.00
547001-0000000001-411353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	13,470.00	13,470.00	6,280.00	6,280.00	6,280.00	6,280.00	7,190.00	7,190.00	0.00
547001-0000000001-411355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	2,400.00	2,400.00	1,044.00	1,044.00	1,044.00	1,044.00	1,356.00	1,356.00	0.00
547001-0000000001-411356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	5,000.04	5,000.04	464.00	464.00	464.00	464.00	4,536.04	4,536.04	0.00
547001-0000000001-411363	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,130.51	15,130.51	15,130.51	15,130.51	15,130.51	15,130.51	0.00	0.00	0.00
547001-0000000001-411370	PASAJES TERRESTRES	D	10,800.00	10,800.00	548.00	548.00	548.00	548.00	10,252.00	10,252.00	0.00
547001-0000000001-411373	PEAJES Y PUENTES	D	6,000.00	6,000.00	2,910.00	2,910.00	2,910.00	2,910.00	3,090.00	3,090.00	0.00
547001-0000000001-411374	VIÁTICOS EN EL PAÍS	D	15,660.00	15,660.00	2,973.00	2,973.00	2,973.00	2,973.00	12,687.00	12,687.00	0.00
547001-0000000001-411378	GASTOS EN COMISIÓN	D	1,200.00	1,200.00	578.40	578.40	578.40	578.40	621.60	621.60	0.00
547001-0000000001-411388	IMPUESTOS Y DERECHOS VEHICULARES	D	4,439.00	4,439.00	4,439.00	4,439.00	4,439.00	4,439.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,648,976.83</b>	<b>1,675,756.46</b>	<b>838,298.82</b>	<b>838,298.82</b>	<b>838,298.82</b>	<b>734,935.36</b>	<b>837,457.64</b>	<b>837,457.64</b>	<b>103,363.46</b>
	<b>TOTAL CAPITULO :</b>		<b>2,142,766.39</b>	<b>2,169,546.02</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>892,081.34</b>	<b>1,166,349.42</b>	<b>1,166,349.42</b>	<b>111,115.26</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
547001-0000000001-567532	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
547001-0000000001-569534	EQUIPOS DIVERSOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,142,766.39</b>	<b>2,169,546.02</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>892,081.34</b>	<b>1,166,349.42</b>	<b>1,166,349.42</b>	<b>111,115.26</b>
	<b>TOTAL PROYECTO :</b>		<b>2,142,766.39</b>	<b>2,169,546.02</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>892,081.34</b>	<b>1,166,349.42</b>	<b>1,166,349.42</b>	<b>111,115.26</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,142,766.39</b>	<b>2,169,546.02</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>892,081.34</b>	<b>1,166,349.42</b>	<b>1,166,349.42</b>	<b>111,115.26</b>
	<b>TOTAL PROGRAMA :</b>		<b>2,142,766.39</b>	<b>2,169,546.02</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>1,003,196.60</b>	<b>892,081.34</b>	<b>1,166,349.42</b>	<b>1,166,349.42</b>	<b>111,115.26</b>
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
547001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN EL ISTMO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
547001-13901000001-411004	SUELDOS PARA BASE	D	4,125,655.40	4,125,655.40	0.00	0.00	0.00	0.00	4,125,655.40	4,125,655.40	0.00
547001-13901000001-411015	SUELDOS PARA CONTRATO	D	775,715.49	775,715.49	0.00	0.00	0.00	0.00	775,715.49	775,715.49	0.00
547001-13901000001-411021	QUINQUENIOS PARA BASE	D	115,592.82	115,592.82	0.00	0.00	0.00	0.00	115,592.82	115,592.82	0.00
547001-13901000001-411033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	5,699.98	5,699.98	0.00	0.00	0.00	0.00	5,699.98	5,699.98	0.00
547001-13901000001-411035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	7,409.73	7,409.73	0.00	0.00	0.00	0.00	7,409.73	7,409.73	0.00
547001-13901000001-411038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	17,100.15	17,100.15	0.00	0.00	0.00	0.00	17,100.15	17,100.15	0.00
547001-13901000001-411040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	11,399.76	11,399.76	0.00	0.00	0.00	0.00	11,399.76	11,399.76	0.00
547001-13901000001-411060	CUOTAS AL I.M.S.S. PARA BASE	D	212,804.13	212,804.13	0.00	0.00	0.00	0.00	212,804.13	212,804.13	0.00
547001-13901000001-411062	CUOTAS AL I.M.S.S. PARA CONTRATO	D	38,646.43	38,646.43	0.00	0.00	0.00	0.00	38,646.43	38,646.43	0.00
547001-13901000001-411071	CUOTAS AL INFONAVIT PARA BASE	D	226,516.66	226,516.66	0.00	0.00	0.00	0.00	226,516.66	226,516.66	0.00
547001-13901000001-411073	CUOTAS AL INFONAVIT PARA CONTRATO	D	42,627.26	42,627.26	0.00	0.00	0.00	0.00	42,627.26	42,627.26	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>547001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EBAFC0516</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
547001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN EL ISTMO										
<b>A SERVICIOS PERSONALES</b>											
547001-13901000001-411081EBAFC0516	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	233,312.16	233,312.16	0.00	0.00	0.00	0.00	233,312.16	233,312.16	0.00
547001-13901000001-411083EBAFC0516	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	43,906.08	43,906.08	0.00	0.00	0.00	0.00	43,906.08	43,906.08	0.00
547001-13901000001-411089EBAFC0516	FONDO DE AHORRO PATRONAL PARA BASE	D	160,330.67	160,330.67	0.00	0.00	0.00	0.00	160,330.67	160,330.67	0.00
547001-13901000001-411095EBAFC0516	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	34,641.49	34,641.49	0.00	0.00	0.00	0.00	34,641.49	34,641.49	0.00
547001-13901000001-411100EBAFC0516	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	5,699.81	5,699.81	0.00	0.00	0.00	0.00	5,699.81	5,699.81	0.00
547001-13901000001-411102EBAFC0516	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	11,401.48	11,401.48	0.00	0.00	0.00	0.00	11,401.48	11,401.48	0.00
547001-13901000001-411120EBAFC0516	AYUDAS PARA BASE	D	48,775.26	48,775.26	0.00	0.00	0.00	0.00	48,775.26	48,775.26	0.00
547001-13901000001-411121EBAFC0516	AYUDAS PARA CONTRATO	D	16,225.94	16,225.94	0.00	0.00	0.00	0.00	16,225.94	16,225.94	0.00
547001-13901000001-411128EBAFC0516	INCENTIVOS PARA BASE	D	21,983.87	21,983.87	0.00	0.00	0.00	0.00	21,983.87	21,983.87	0.00
547001-13901000001-411147EBAFC0516	ESTIMULO PARA BASE	D	14,714.98	14,714.98	0.00	0.00	0.00	0.00	14,714.98	14,714.98	0.00
<b>TOTAL ID PARTIDA :</b>			<b>6,170,159.55</b>	<b>6,170,159.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,170,159.55</b>	<b>6,170,159.55</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
547001-13901000001-411201EBAFC0516	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	73,658.64	71,570.67	30,883.13	30,883.13	30,883.13	30,883.13	40,687.54	40,687.54	0.00
547001-13901000001-411203EBAFC0516	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	1,989.96	1,989.96	360.00	360.00	360.00	360.00	1,629.96	1,629.96	0.00
547001-13901000001-411205EBAFC0516	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	102,834.72	102,406.53	50,724.04	50,724.04	50,724.04	50,724.04	51,682.49	51,682.49	0.00
547001-13901000001-411206EBAFC0516	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	12,000.00	18,000.00	12,000.00	12,000.00	12,000.00	12,000.00	6,000.00	6,000.00	0.00
547001-13901000001-411207EBAFC0516	MATERIAL DE LIMPIEZA	D	63,691.08	39,258.97	0.00	0.00	0.00	0.00	39,258.97	39,258.97	0.00
547001-13901000001-411208EBAFC0516	SUMINISTROS DIVERSOS	D	39,999.96	31,682.99	5,924.49	5,924.49	5,924.49	5,924.49	25,758.50	25,758.50	0.00
547001-13901000001-411209EBAFC0516	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	10,000.00	10,000.00	4,000.00	4,000.00	4,000.00	4,000.00	6,000.00	6,000.00	0.00
547001-13901000001-411224EBAFC0516	MATERIAL PARA TALLERES	D	39,999.96	81,999.96	58,666.65	58,666.65	58,666.65	58,666.65	23,333.31	23,333.31	0.00
547001-13901000001-411230EBAFC0516	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	96,000.00	63,000.00	6,188.44	6,188.44	6,188.44	6,188.44	56,811.56	56,811.56	0.00
547001-13901000001-411233EBAFC0516	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	206,592.60	136,649.11	85,000.96	85,000.96	85,000.96	69,915.16	51,648.15	51,648.15	15,085.80
547001-13901000001-411235EBAFC0516	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,200.04	3,200.04	1,066.68	1,066.68	1,066.68	1,066.68	2,133.36	2,133.36	0.00
547001-13901000001-411236EBAFC0516	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	4,920.00	4,920.00	2,276.71	2,276.71	2,276.71	2,276.71	2,643.29	2,643.29	0.00
547001-13901000001-411237EBAFC0516	MATERIAL MEDICO Y DE CIRUGÍA	D	12,399.96	12,399.96	4,133.32	4,133.32	4,133.32	4,133.32	8,266.64	8,266.64	0.00
547001-13901000001-411238EBAFC0516	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	64,800.00	63,291.50	30,695.05	30,695.05	30,695.05	4,032.21	32,596.45	32,596.45	26,662.84
547001-13901000001-411241EBAFC0516	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	287,414.40	287,414.40	99,478.77	99,478.77	99,478.77	87,137.98	187,935.63	187,935.63	12,340.79
547001-13901000001-411248EBAFC0516	PRODUCTOS TEXTILES	D	12,093.60	12,093.60	1,696.99	1,696.99	1,696.99	1,696.99	10,396.61	10,396.61	0.00
547001-13901000001-411254EBAFC0516	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	7,800.00	7,800.00	620.90	620.90	620.90	620.90	7,179.10	7,179.10	0.00
547001-13901000001-411255EBAFC0516	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00
547001-13901000001-411259EBAFC0516	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	92,383.00	92,383.00	31,416.72	31,416.72	31,416.72	31,416.72	60,966.28	60,966.28	0.00
547001-13901000001-411261EBAFC0516	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	5,760.00	5,760.00	2,398.40	2,398.40	2,398.40	2,398.40	3,361.60	3,361.60	0.00
547001-13901000001-411263EBAFC0516	MATERIAL DE INSTALACIONES	D	17,040.00	17,040.00	8,368.00	8,368.00	8,368.00	8,368.00	8,672.00	8,672.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,158,777.92</b>	<b>1,067,060.69</b>	<b>435,899.25</b>	<b>435,899.25</b>	<b>435,899.25</b>	<b>381,809.82</b>	<b>631,161.44</b>	<b>631,161.44</b>	<b>54,089.43</b>
<b>C SERVICIOS GENERALES</b>											
547001-13901000001-411301EBAFC0516	ENERGÍA ELÉCTRICA	D	776,668.08	776,668.08	388,334.04	388,334.04	388,334.04	388,334.04	388,334.04	388,334.04	0.00
547001-13901000001-411302EBAFC0516	GAS	D	5,249.96	5,249.96	432.30	432.30	432.30	432.30	4,817.66	4,817.66	0.00
547001-13901000001-411303EBAFC0516	AGUA	D	117,600.00	131,520.00	52,600.50	52,600.50	52,600.50	47,525.50	78,919.50	78,919.50	5,075.00
547001-13901000001-411304EBAFC0516	TELÉFONO CONVENCIONAL	D	96,000.00	96,000.00	34,206.98	34,206.98	34,206.98	34,206.98	61,793.02	61,793.02	0.00
547001-13901000001-411305EBAFC0516	TELEFONÍA CELULAR	D	10,800.00	10,800.00	5,099.00	5,099.00	5,099.00	4,298.00	5,701.00	5,701.00	801.00
547001-13901000001-411307EBAFC0516	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	392,050.80	392,050.80	163,354.50	163,354.50	163,354.50	163,354.50	228,696.30	228,696.30	0.00
547001-13901000001-411309EBAFC0516	SERVICIOS INTEGRALES Y OTROS SERVICIOS	D	192,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
547001-13901000001-411312EBAFC0516	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	8,000.04	8,000.04	3,450.01	3,450.01	3,450.01	3,450.01	4,550.03	4,550.03	0.00
547001-13901000001-411321EBAFC0516	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	40,000.00	40,000.00	17,000.00	17,000.00	17,000.00	17,000.00	23,000.00	23,000.00	0.00
547001-13901000001-411322EBAFC0516	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	97,000.00	92,800.00	92,800.00	92,800.00	92,800.00	4,200.00	4,200.00	0.00
547001-13901000001-411328EBAFC0516	SERVICIOS DE VIGILANCIA	D	994,903.92	994,903.92	497,451.96	497,451.96	497,451.96	414,543.30	497,451.96	497,451.96	82,908.66
547001-13901000001-411332EBAFC0516	COMISIONES Y SITUACIONES BANCARIAS	D	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	0.00
547001-13901000001-411340EBAFC0516	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	29,175.85	29,175.85	29,175.85	29,175.85	29,175.85	29,175.85	0.00	0.00	0.00
547001-13901000001-411344EBAFC0516	FLETES, ACARREOS Y ENVÍOS	D	14,400.00	14,400.00	5,814.88	5,814.88	5,814.88	5,814.88	8,585.12	8,585.12	0.00
547001-13901000001-411347EBAFC0516	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	56,000.04	56,000.04	15,759.44	15,759.44	15,759.44	15,759.44	40,240.60	40,240.60	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>547001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EBAF0516</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
547001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN EL ISTMO										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
547001-13901000001-411348EBAF0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	11,400.00	16,400.00	6,900.00	6,900.00	6,900.00	6,900.00	9,500.00	9,500.00	0.00
547001-13901000001-411352EBAF0516	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	44,620.84	44,620.84	44,620.84	44,620.84	44,620.84	0.00	0.00	0.00
547001-13901000001-411353EBAF0516	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	40,796.00	43,796.00	12,520.40	12,520.40	12,520.40	12,520.40	31,275.60	31,275.60	0.00
547001-13901000001-411355EBAF0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	0.00
547001-13901000001-411356EBAF0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	20,000.04	20,000.04	0.00	0.00	0.00	0.00	20,000.04	20,000.04	0.00
547001-13901000001-411362EBAF0516	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	23,369.20	14,004.60	12,818.00	12,818.00	12,818.00	10,034.00	1,186.60	1,186.60	2,784.00
547001-13901000001-411363EBAF0516	IMPRESOS Y PUBLICACIONES OFICIALES	D	30,261.02	94,371.76	94,371.76	94,371.76	94,371.76	94,371.76	0.00	0.00	0.00
547001-13901000001-411365EBAF0516	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
547001-13901000001-411370EBAF0516	PASAJES TERRESTRES	D	43,200.00	43,200.00	1,782.00	1,782.00	1,782.00	1,782.00	41,418.00	41,418.00	0.00
547001-13901000001-411373EBAF0516	PEAJES Y PUENTES	D	24,000.00	24,000.00	11,521.00	11,521.00	11,521.00	11,521.00	12,479.00	12,479.00	0.00
547001-13901000001-411374EBAF0516	VIÁTICOS EN EL PAÍS	D	62,370.00	62,370.00	26,478.06	26,478.06	26,478.06	26,478.06	35,891.94	35,891.94	0.00
547001-13901000001-411378EBAF0516	GASTOS EN COMISIÓN	D	4,800.00	4,800.00	1,933.40	1,933.40	1,933.40	1,933.40	2,866.60	2,866.60	0.00
547001-13901000001-411382EBAF0516	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	29,280.00	26,856.80	26,856.80	26,856.80	26,856.80	2,423.20	2,423.20	0.00
547001-13901000001-411387EBAF0516	IMPUESTOS Y DERECHOS	D	0.00	818.00	818.00	818.00	818.00	818.00	0.00	0.00	0.00
547001-13901000001-411388EBAF0516	IMPUESTOS Y DERECHOS VEHICULARES	D	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	0.00	0.00	0.00
547001-13901000001-411408EBAF0516	OTROS SERVICIOS	D	782,204.04	764,848.64	18,068.50	18,068.50	18,068.50	18,068.50	746,780.14	746,780.14	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>3,803,572.99</b>	<b>3,842,602.57</b>	<b>1,568,292.22</b>	<b>1,568,292.22</b>	<b>1,568,292.22</b>	<b>1,476,723.56</b>	<b>2,274,310.35</b>	<b>2,274,310.35</b>	<b>91,568.66</b>
<b>F</b>	<b>AYUDAS SOCIALES</b>										
547001-13901000001-442452EBAF0516	BECAS PARA ESTUDIANTES	D	0.00	192,000.00	70,716.32	70,716.32	70,716.32	59,369.92	121,283.68	121,283.68	11,346.40
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>192,000.00</b>	<b>70,716.32</b>	<b>70,716.32</b>	<b>70,716.32</b>	<b>59,369.92</b>	<b>121,283.68</b>	<b>121,283.68</b>	<b>11,346.40</b>
	<b>TOTAL CAPITULO :</b>		<b>11,132,510.46</b>	<b>11,271,822.81</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>1,917,903.30</b>	<b>9,196,915.02</b>	<b>9,196,915.02</b>	<b>157,004.49</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
547001-13901000001-515507EBAF0516	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
547001-13901000001-521509EBAF0516	EQUIPO AUDIOVISUAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>11,132,510.46</b>	<b>11,271,822.81</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>1,917,903.30</b>	<b>9,196,915.02</b>	<b>9,196,915.02</b>	<b>157,004.49</b>
	<b>TOTAL PROYECTO :</b>		<b>11,132,510.46</b>	<b>11,271,822.81</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>1,917,903.30</b>	<b>9,196,915.02</b>	<b>9,196,915.02</b>	<b>157,004.49</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>11,132,510.46</b>	<b>11,271,822.81</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>1,917,903.30</b>	<b>9,196,915.02</b>	<b>9,196,915.02</b>	<b>157,004.49</b>
	<b>TOTAL PROGRAMA :</b>		<b>11,132,510.46</b>	<b>11,271,822.81</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>2,074,907.79</b>	<b>1,917,903.30</b>	<b>9,196,915.02</b>	<b>9,196,915.02</b>	<b>157,004.49</b>
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
547001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN EL ISTMO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
547001-14401000001-411004EBAF0516	SUELDOS PARA BASE	D	2,173,352.99	2,173,352.99	0.00	0.00	0.00	0.00	2,173,352.99	2,173,352.99	0.00
547001-14401000001-411015EBAF0516	SUELDOS PARA CONTRATO	D	261,025.92	261,025.92	0.00	0.00	0.00	0.00	261,025.92	261,025.92	0.00
547001-14401000001-411021EBAF0516	QUINQUENIOS PARA BASE	D	79,089.83	79,089.83	0.00	0.00	0.00	0.00	79,089.83	79,089.83	0.00
547001-14401000001-411033EBAF0516	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,899.98	3,899.98	0.00	0.00	0.00	0.00	3,899.98	3,899.98	0.00
547001-14401000001-411035EBAF0516	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	5,069.81	5,069.81	0.00	0.00	0.00	0.00	5,069.81	5,069.81	0.00
547001-14401000001-411038EBAF0516	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	11,700.10	11,700.10	0.00	0.00	0.00	0.00	11,700.10	11,700.10	0.00
547001-14401000001-411040EBAF0516	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	7,799.84	7,799.84	0.00	0.00	0.00	0.00	7,799.84	7,799.84	0.00
547001-14401000001-411060EBAF0516	CUOTAS AL I.M.S.S. PARA BASE	D	145,602.82	145,602.82	0.00	0.00	0.00	0.00	145,602.82	145,602.82	0.00
547001-14401000001-411062EBAF0516	CUOTAS AL I.M.S.S. PARA CONTRATO	D	26,442.29	26,442.29	0.00	0.00	0.00	0.00	26,442.29	26,442.29	0.00
547001-14401000001-411071EBAF0516	CUOTAS AL INFONAVIT PARA BASE	D	154,985.08	154,985.08	0.00	0.00	0.00	0.00	154,985.08	154,985.08	0.00
547001-14401000001-411073EBAF0516	CUOTAS AL INFONAVIT PARA CONTRATO	D	29,166.02	29,166.02	0.00	0.00	0.00	0.00	29,166.02	29,166.02	0.00
547001-14401000001-411081EBAF0516	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	159,634.64	159,634.64	0.00	0.00	0.00	0.00	159,634.64	159,634.64	0.00



2016 GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
547 UNIVERSIDAD DEL ISTMO

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01 de julio del 2016

12:43:40p.m.

DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
547001	UNIVERSIDAD DEL ISTMO										
EB AFC0516	UNIVERSIDAD DEL ISTMO										
547001-1440100001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN EL ISTMO										
<b>A SERVICIOS PERSONALES</b>											
547001-1440100001-411083	EB AFC0516 RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	30,041.00	30,041.00	0.00	0.00	0.00	0.00	30,041.00	30,041.00	0.00
547001-1440100001-411093	EB AFC0516 FONDO DE AHORRO PATRONAL PARA BASE	D	109,699.93	109,699.93	0.00	0.00	0.00	0.00	109,699.93	109,699.93	0.00
547001-1440100001-411095	EB AFC0516 FONDO DE AHORRO PATRONAL PARA CONTRATO	D	23,702.07	23,702.07	0.00	0.00	0.00	0.00	23,702.07	23,702.07	0.00
547001-1440100001-411100	EB AFC0516 LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	3,899.87	3,899.87	0.00	0.00	0.00	0.00	3,899.87	3,899.87	0.00
547001-1440100001-411102	EB AFC0516 LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	7,801.01	7,801.01	0.00	0.00	0.00	0.00	7,801.01	7,801.01	0.00
547001-1440100001-411120	EB AFC0516 AYUDAS PARA BASE	D	33,372.55	33,372.55	0.00	0.00	0.00	0.00	33,372.55	33,372.55	0.00
547001-1440100001-411121	EB AFC0516 AYUDAS PARA CONTRATO	D	11,101.96	11,101.96	0.00	0.00	0.00	0.00	11,101.96	11,101.96	0.00
547001-1440100001-411128	EB AFC0516 INCENTIVOS PARA BASE	D	15,041.60	15,041.60	0.00	0.00	0.00	0.00	15,041.60	15,041.60	0.00
547001-1440100001-411147	EB AFC0516 ESTIMULO PARA BASE	D	10,068.14	10,068.14	0.00	0.00	0.00	0.00	10,068.14	10,068.14	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,302,497.45</b>	<b>3,302,497.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,302,497.45</b>	<b>3,302,497.45</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
547001-1440100001-411201	EB AFC0516 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	55,243.92	46,925.11	15,602.49	15,602.49	15,602.49	14,699.49	31,322.62	31,322.62	903.00
547001-1440100001-411203	EB AFC0516 MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	1,492.44	1,492.44	252.40	252.40	252.40	252.40	1,240.04	1,240.04	0.00
547001-1440100001-411205	EB AFC0516 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	77,126.04	62,724.95	20,245.80	20,245.80	20,245.80	20,245.80	42,479.15	42,479.15	0.00
547001-1440100001-411206	EB AFC0516 MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	9,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
547001-1440100001-411207	EB AFC0516 MATERIAL DE LIMPIEZA	D	47,768.27	39,658.55	9,844.16	9,844.16	9,844.16	9,844.16	29,814.39	29,814.39	0.00
547001-1440100001-411208	EB AFC0516 SUMINISTROS DIVERSOS	D	30,000.00	30,000.00	4,885.34	4,885.34	4,885.34	4,885.34	25,114.66	25,114.66	0.00
547001-1440100001-411209	EB AFC0516 MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	7,500.00	7,500.00	3,000.00	3,000.00	3,000.00	3,000.00	4,500.00	4,500.00	0.00
547001-1440100001-411224	EB AFC0516 MATERIAL PARA TALLERES	D	30,000.00	30,000.00	13,917.28	13,917.28	13,917.28	13,917.28	16,082.72	16,082.72	0.00
547001-1440100001-411230	EB AFC0516 MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	72,000.00	60,723.61	18,723.61	18,723.61	18,723.61	18,723.61	42,000.00	42,000.00	0.00
547001-1440100001-411233	EB AFC0516 MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	154,944.36	133,853.24	47,329.13	47,329.13	47,329.13	43,469.03	86,524.11	86,524.11	3,860.10
547001-1440100001-411235	EB AFC0516 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	2,400.00	2,400.00	800.00	800.00	800.00	800.00	1,600.00	1,600.00	0.00
547001-1440100001-411236	EB AFC0516 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	3,690.00	3,690.00	763.00	763.00	763.00	763.00	2,927.00	2,927.00	0.00
547001-1440100001-411237	EB AFC0516 MATERIAL MEDICO Y DE CIRUGÍA	D	9,300.02	9,300.02	8,924.20	8,924.20	8,924.20	8,924.20	375.82	375.82	0.00
547001-1440100001-411238	EB AFC0516 MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	103,100.04	60,141.69	0.00	0.00	0.00	0.00	60,141.69	60,141.69	0.00
547001-1440100001-411241	EB AFC0516 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	125,263.20	125,263.20	42,435.28	42,435.28	42,435.28	42,435.28	82,827.92	82,827.92	0.00
547001-1440100001-411248	EB AFC0516 PRODUCTOS TEXTILES	D	9,674.90	9,674.90	4,925.26	4,925.26	4,925.26	4,925.26	4,749.64	4,749.64	0.00
547001-1440100001-411254	EB AFC0516 REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	5,850.00	5,850.00	509.00	509.00	509.00	509.00	5,341.00	5,341.00	0.00
547001-1440100001-411259	EB AFC0516 REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	18,318.90	18,318.90	2,262.72	2,262.72	2,262.72	2,262.72	16,056.18	16,056.18	0.00
547001-1440100001-411261	EB AFC0516 REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	4,320.00	4,320.00	1,575.00	1,575.00	1,575.00	1,575.00	2,745.00	2,745.00	0.00
547001-1440100001-411263	EB AFC0516 MATERIAL DE INSTALACIONES	D	12,780.00	12,780.00	6,141.00	6,141.00	6,141.00	6,141.00	6,639.00	6,639.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>779,772.09</b>	<b>673,616.61</b>	<b>206,635.67</b>	<b>206,635.67</b>	<b>206,635.67</b>	<b>201,872.57</b>	<b>466,980.94</b>	<b>466,980.94</b>	<b>4,763.10</b>
<b>C SERVICIOS GENERALES</b>											
547001-1440100001-411301	EB AFC0516 ENERGÍA ELÉCTRICA	D	542,788.92	542,788.92	269,708.02	269,708.02	269,708.02	206,896.30	273,080.90	273,080.90	62,811.72
547001-1440100001-411303	EB AFC0516 AGUA	D	46,860.00	46,860.00	8,772.00	8,772.00	8,772.00	8,772.00	38,088.00	38,088.00	0.00
547001-1440100001-411304	EB AFC0516 TELÉFONO CONVENCIONAL	D	19,200.00	19,200.00	8,000.00	8,000.00	8,000.00	8,000.00	11,200.00	11,200.00	0.00
547001-1440100001-411307	EB AFC0516 INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	261,367.20	261,367.20	108,903.00	108,903.00	108,903.00	108,903.00	152,464.20	152,464.20	0.00
547001-1440100001-411312	EB AFC0516 ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	6,000.00	6,000.00	1,683.31	1,683.31	1,683.31	1,683.31	4,316.69	4,316.69	0.00
547001-1440100001-411328	EB AFC0516 SERVICIOS DE VIGILANCIA	D	663,269.28	659,712.00	324,520.08	324,520.08	324,520.08	272,804.92	335,191.92	335,191.92	51,715.16
547001-1440100001-411332	EB AFC0516 COMISIONES Y SITUACIONES BANCARIAS	D	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00
547001-1440100001-411340	EB AFC0516 SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	18,974.35	18,974.35	4,874.41	4,874.41	4,874.41	4,874.41	14,099.94	14,099.94	0.00
547001-1440100001-411344	EB AFC0516 FLETES, ACARREOS Y ENVÍOS	D	4,800.00	4,800.00	1,963.47	1,963.47	1,963.47	1,963.47	2,836.53	2,836.53	0.00
547001-1440100001-411347	EB AFC0516 CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	42,000.00	28,045.12	0.00	0.00	0.00	0.00	28,045.12	28,045.12	0.00
547001-1440100001-411348	EB AFC0516 INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	8,550.00	8,550.00	3,731.16	3,731.16	3,731.16	3,731.16	4,818.84	4,818.84	0.00
547001-1440100001-411353	EB AFC0516 MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	9,510.00	9,510.00	3,718.00	3,718.00	3,718.00	3,254.00	5,792.00	5,792.00	464.00
547001-1440100001-411355	EB AFC0516 INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00
547001-1440100001-411356	EB AFC0516 INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	15,000.00	15,000.00	1,850.00	1,850.00	1,850.00	1,850.00	13,150.00	13,150.00	0.00
547001-1440100001-411362	EB AFC0516 PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	4,673.84	3,403.04	0.00	0.00	0.00	0.00	3,403.04	3,403.04	0.00
547001-1440100001-411363	EB AFC0516 IMPRESOS Y PUBLICACIONES OFICIALES	D	45,391.56	45,391.56	18,913.15	18,913.15	18,913.15	18,913.15	26,478.41	26,478.41	0.00
547001-1440100001-411370	EB AFC0516 PASAJES TERRESTRES	D	32,400.00	32,400.00	7,996.00	7,996.00	7,996.00	7,996.00	24,404.00	24,404.00	0.00

DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>547001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EBAFC0516</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
547001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN EL ISTMO										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
547001-14401000001-411373EBAFC0516	PEAJES Y PUENTES	D	18,000.00	18,000.00	8,470.00	8,470.00	8,470.00	8,470.00	9,530.00	9,530.00	0.00
547001-14401000001-411374EBAFC0516	VIÁTICOS EN EL PAÍS	D	46,710.00	46,710.00	20,800.94	20,800.94	20,800.94	20,800.94	25,909.06	25,909.06	0.00
547001-14401000001-411378EBAFC0516	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	1,280.00	1,280.00	1,280.00	1,280.00	2,320.00	2,320.00	0.00
547001-14401000001-411388EBAFC0516	IMPUESTOS Y DERECHOS VEHICULARES	D	3,804.00	6,297.00	6,297.00	6,297.00	6,297.00	6,297.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,807,299.15</b>	<b>1,791,009.19</b>	<b>801,480.54</b>	<b>801,480.54</b>	<b>801,480.54</b>	<b>801,480.54</b>	<b>989,528.65</b>	<b>989,528.65</b>	<b>114,990.88</b>
	<b>TOTAL CAPITULO :</b>		<b>5,889,568.69</b>	<b>5,767,123.25</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>4,759,007.04</b>	<b>4,759,007.04</b>	<b>119,753.98</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>5,889,568.69</b>	<b>5,767,123.25</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>4,759,007.04</b>	<b>4,759,007.04</b>	<b>119,753.98</b>
	<b>TOTAL PROYECTO :</b>		<b>5,889,568.69</b>	<b>5,767,123.25</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>4,759,007.04</b>	<b>4,759,007.04</b>	<b>119,753.98</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>5,889,568.69</b>	<b>5,767,123.25</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>4,759,007.04</b>	<b>4,759,007.04</b>	<b>119,753.98</b>
	<b>TOTAL PROGRAMA :</b>		<b>5,889,568.69</b>	<b>5,767,123.25</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>1,008,116.21</b>	<b>4,759,007.04</b>	<b>4,759,007.04</b>	<b>119,753.98</b>
PROG : 147	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 01	PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL REALIZADA										
PROY. : 000	--										
547001-14701000001	REALIZACION DE EVENTOS CULTURALES EN EL ISTMO										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
547001-14701000001-411201EBAFC0516	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,414.60	10,741.85	0.00	0.00	0.00	0.00	10,741.85	10,741.85	0.00
547001-14701000001-411203EBAFC0516	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	497.52	497.52	0.00	0.00	0.00	0.00	497.52	497.52	0.00
547001-14701000001-411205EBAFC0516	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	25,708.68	25,708.68	11,051.95	11,051.95	11,051.95	11,051.95	14,656.73	14,656.73	0.00
547001-14701000001-411206EBAFC0516	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
547001-14701000001-411207EBAFC0516	MATERIAL DE LIMPIEZA	D	15,922.72	10,132.64	0.00	0.00	0.00	0.00	10,132.64	10,132.64	0.00
547001-14701000001-411208EBAFC0516	SUMINISTROS DIVERSOS	D	10,000.00	10,000.00	150.00	150.00	150.00	150.00	9,850.00	9,850.00	0.00
547001-14701000001-411209EBAFC0516	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	2,500.00	2,500.00	1,059.94	1,059.94	1,059.94	1,059.94	1,440.06	1,440.06	0.00
547001-14701000001-411224EBAFC0516	MATERIAL PARA TALLERES	D	10,000.00	10,000.00	717.28	717.28	717.28	717.28	9,282.72	9,282.72	0.00
547001-14701000001-411230EBAFC0516	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	24,000.00	24,000.00	962.60	962.60	962.60	962.60	23,037.40	23,037.40	0.00
547001-14701000001-411233EBAFC0516	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	51,648.12	38,260.57	8,271.50	8,271.50	8,271.50	8,271.50	29,989.07	29,989.07	0.00
547001-14701000001-411235EBAFC0516	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	800.00	800.00	179.32	179.32	179.32	179.32	620.68	620.68	0.00
547001-14701000001-411236EBAFC0516	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,230.00	1,230.00	307.50	307.50	307.50	307.50	922.50	922.50	0.00
547001-14701000001-411237EBAFC0516	MATERIAL MEDICO Y DE CIRUGÍA	D	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00	0.00
547001-14701000001-411254EBAFC0516	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	1,950.00	1,950.00	30.00	30.00	30.00	30.00	1,920.00	1,920.00	0.00
547001-14701000001-411261EBAFC0516	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	1,440.00	1,440.00	480.00	480.00	480.00	480.00	960.00	960.00	0.00
547001-14701000001-411263EBAFC0516	MATERIAL DE INSTALACIONES	D	4,259.97	4,259.97	1,610.17	1,610.17	1,610.17	1,610.17	2,649.80	2,649.80	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>174,471.61</b>	<b>147,621.23</b>	<b>26,320.26</b>	<b>26,320.26</b>	<b>26,320.26</b>	<b>26,320.26</b>	<b>121,300.97</b>	<b>121,300.97</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
547001-14701000001-411301EBAFC0516	ENERGÍA ELÉCTRICA	D	180,929.76	180,929.76	76,354.40	76,354.40	76,354.40	76,354.40	104,575.36	104,575.36	0.00
547001-14701000001-411303EBAFC0516	AGUA	D	5,760.00	5,760.00	2,400.00	2,400.00	2,400.00	2,400.00	3,360.00	3,360.00	0.00
547001-14701000001-411304EBAFC0516	TELÉFONO CONVENCIONAL	D	21,600.00	21,600.00	9,000.00	9,000.00	9,000.00	9,000.00	12,600.00	12,600.00	0.00
547001-14701000001-411307EBAFC0516	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	43,561.20	43,561.20	18,150.50	18,150.50	18,150.50	18,150.50	25,410.70	25,410.70	0.00
547001-14701000001-411312EBAFC0516	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	2,000.02	2,000.02	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00
547001-14701000001-411332EBAFC0516	COMISIONES Y SITUACIONES BANCARIAS	D	2,400.00	2,400.00	25.50	25.50	25.50	25.50	2,374.50	2,374.50	0.00
547001-14701000001-411344EBAFC0516	FLETES, ACARREOS Y ENVÍOS	D	4,800.00	4,800.00	1,769.20	1,769.20	1,769.20	1,769.20	3,030.80	3,030.80	0.00
547001-14701000001-411347EBAFC0516	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
547001-14701000001-411348EBAFC0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	2,850.00	2,850.00	1,187.50	1,187.50	1,187.50	1,187.50	1,662.50	1,662.50	0.00
547001-14701000001-411355EBAFC0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
547001-14701000001-411356EBAFC0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	5,000.04	5,000.04	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00
547001-14701000001-411362EBAFC0516	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	14,021.52	4,656.92	3,445.20	3,445.20	3,445.20	0.00	1,211.72	1,211.72	3,445.20
547001-14701000001-411363EBAFC0516	IMPRESOS Y PUBLICACIONES OFICIALES	D	45,931.52	45,931.52	45,931.52	45,931.52	45,931.52	45,931.52	0.00	0.00	0.00
547001-14701000001-411370EBAFC0516	PASAJES TERRESTRES	D	10,800.00	10,800.00	1,764.40	1,764.40	1,764.40	1,764.40	9,035.60	9,035.60	0.00
547001-14701000001-411373EBAFC0516	PEAJES Y PUENTES	D	6,000.00	6,000.00	1,440.00	1,440.00	1,440.00	1,380.00	4,560.00	4,560.00	60.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
547001	UNIVERSIDAD DEL ISTMO										
EBAFC0516	UNIVERSIDAD DEL ISTMO										
547001-14701000001	REALIZACION DE EVENTOS CULTURALES EN EL ISTMO										
C	SERVICIOS GENERALES										
547001-14701000001-411374EBAFC0516	VIÁTICOS EN EL PAÍS	D	15,660.00	15,660.00	5,315.00	5,315.00	5,315.00	4,325.00	10,345.00	10,345.00	990.00
547001-14701000001-411378EBAFC0516	GASTOS EN COMISIÓN	D	1,200.00	1,200.00	138.20	138.20	138.20	138.20	1,061.80	1,061.80	0.00
547001-14701000001-411383EBAFC0516	EXPOSICIONES Y ESPECTÁCULOS	D	90,000.00	90,000.00	47,926.33	47,926.33	47,926.33	39,102.81	42,073.67	42,073.67	8,823.52
	<b>TOTAL ID PARTIDA :</b>		<b>468,914.06</b>	<b>459,549.46</b>	<b>214,847.75</b>	<b>214,847.75</b>	<b>214,847.75</b>	<b>201,529.03</b>	<b>244,701.71</b>	<b>244,701.71</b>	<b>13,318.72</b>
	<b>TOTAL CAPITULO :</b>		<b>643,385.67</b>	<b>607,170.69</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>227,849.29</b>	<b>366,002.68</b>	<b>366,002.68</b>	<b>13,318.72</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>643,385.67</b>	<b>607,170.69</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>227,849.29</b>	<b>366,002.68</b>	<b>366,002.68</b>	<b>13,318.72</b>
	<b>TOTAL PROYECTO :</b>		<b>643,385.67</b>	<b>607,170.69</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>227,849.29</b>	<b>366,002.68</b>	<b>366,002.68</b>	<b>13,318.72</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>643,385.67</b>	<b>607,170.69</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>227,849.29</b>	<b>366,002.68</b>	<b>366,002.68</b>	<b>13,318.72</b>
	<b>TOTAL PROGRAMA :</b>		<b>643,385.67</b>	<b>607,170.69</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>241,168.01</b>	<b>227,849.29</b>	<b>366,002.68</b>	<b>366,002.68</b>	<b>13,318.72</b>
PROG : 156	SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO										
SPROG : 01	SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL										
PROY. : 000	--										
547001-15601000001	VINCULACIÓN CON LOS SECTORES EN EL ISTMO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
547001-15601000001-411201EBAFC0516	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,414.60	17,927.11	720.56	720.56	720.56	720.56	17,206.55	17,206.55	0.00
547001-15601000001-411203EBAFC0516	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	497.52	497.52	0.00	0.00	0.00	0.00	497.52	497.52	0.00
547001-15601000001-411205EBAFC0516	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	25,708.68	25,708.68	6,427.17	6,427.17	6,427.17	6,427.17	19,281.51	19,281.51	0.00
547001-15601000001-411206EBAFC0516	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	3,000.00	3,000.00	1,286.38	1,286.38	1,286.38	1,286.38	1,713.62	1,713.62	0.00
547001-15601000001-411207EBAFC0516	MATERIAL DE LIMPIEZA	D	15,922.72	10,132.64	0.00	0.00	0.00	0.00	10,132.64	10,132.64	0.00
547001-15601000001-411208EBAFC0516	SUMINISTROS DIVERSOS	D	9,999.99	9,999.99	194.88	194.88	194.88	194.88	9,805.11	9,805.11	0.00
547001-15601000001-411209EBAFC0516	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
547001-15601000001-411224EBAFC0516	MATERIAL PARA TALLERES	D	9,999.96	9,999.96	0.00	0.00	0.00	0.00	9,999.96	9,999.96	0.00
547001-15601000001-411230EBAFC0516	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	24,000.00	24,000.00	50.00	50.00	50.00	50.00	23,950.00	23,950.00	0.00
547001-15601000001-411233EBAFC0516	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	51,648.12	50,494.13	15,314.96	15,314.96	15,314.96	15,314.96	35,179.17	35,179.17	0.00
547001-15601000001-411235EBAFC0516	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	800.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00
547001-15601000001-411236EBAFC0516	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,230.00	1,230.00	282.01	282.01	282.01	282.01	937.99	937.99	0.00
547001-15601000001-411237EBAFC0516	MATERIAL MEDICO Y DE CIRUGÍA	D	3,099.96	3,099.96	0.00	0.00	0.00	0.00	3,099.96	3,099.96	0.00
547001-15601000001-411254EBAFC0516	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	0.00
547001-15601000001-411261EBAFC0516	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	1,440.00	1,440.00	480.00	480.00	480.00	480.00	960.00	960.00	0.00
547001-15601000001-411263EBAFC0516	MATERIAL DE INSTALACIONES	D	4,259.97	4,259.97	1,161.81	1,161.81	1,161.81	1,161.81	3,098.16	3,098.16	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>174,471.52</b>	<b>167,039.96</b>	<b>25,927.77</b>	<b>25,927.77</b>	<b>25,927.77</b>	<b>25,927.77</b>	<b>141,112.19</b>	<b>141,112.19</b>	<b>0.00</b>
C	SERVICIOS GENERALES										
547001-15601000001-411301EBAFC0516	ENERGÍA ELÉCTRICA	D	180,929.64	180,929.64	30,832.72	30,832.72	30,832.72	30,832.72	150,096.92	150,096.92	0.00
547001-15601000001-411303EBAFC0516	AGUA	D	6,300.00	6,300.00	1,081.00	1,081.00	1,081.00	1,081.00	5,219.00	5,219.00	0.00
547001-15601000001-411304EBAFC0516	TELÉFONO CONVENCIONAL	D	12,000.00	12,000.00	4,842.00	4,842.00	4,842.00	4,842.00	7,158.00	7,158.00	0.00
547001-15601000001-411307EBAFC0516	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	43,561.20	43,561.20	17,526.65	17,526.65	17,526.65	17,526.65	26,034.55	26,034.55	0.00
547001-15601000001-411312EBAFC0516	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	2,000.04	2,000.04	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00
547001-15601000001-411332EBAFC0516	COMISIONES Y SITUACIONES BANCARIAS	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
547001-15601000001-411344EBAFC0516	FLETES, ACARREOS Y ENVÍOS	D	4,800.00	4,800.00	682.06	682.06	682.06	682.06	4,117.94	4,117.94	0.00
547001-15601000001-411347EBAFC0516	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
547001-15601000001-411348EBAFC0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	2,850.00	2,850.00	1,187.50	1,187.50	1,187.50	1,187.50	1,662.50	1,662.50	0.00
547001-15601000001-411355EBAFC0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
547001-15601000001-411356EBAFC0516	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	5,000.04	5,000.04	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00
547001-15601000001-411362EBAFC0516	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	4,673.84	4,673.84	1,740.00	1,740.00	1,740.00	0.00	2,933.84	2,933.84	1,740.00
547001-15601000001-411363EBAFC0516	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,130.51	15,130.51	10,308.62	10,308.62	10,308.62	6,439.62	4,821.89	4,821.89	3,869.00
547001-15601000001-411370EBAFC0516	PASAJES TERRESTRES	D	10,800.00	10,800.00	700.00	700.00	700.00	306.00	10,100.00	10,100.00	394.00
547001-15601000001-411373EBAFC0516	PEAJES Y PUENTES	D	6,000.00	6,000.00	1,320.00	1,320.00	1,320.00	1,230.00	4,680.00	4,680.00	90.00
547001-15601000001-411374EBAFC0516	VIÁTICOS EN EL PAÍS	D	15,660.00	15,660.00	3,295.00	3,295.00	3,295.00	1,310.00	12,365.00	12,365.00	1,985.00

DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
547001	UNIVERSIDAD DEL ISTMO										
EBAFC0516	UNIVERSIDAD DEL ISTMO										
547001-1560100001	VINCULACIÓN CON LOS SECTORES EN EL ISTMO										
C	SERVICIOS GENERALES										
547001-1560100001-411378EBAFC0516	GASTOS EN COMISIÓN	D	1,200.00	1,200.00	238.00	238.00	238.00	238.00	962.00	962.00	0.00
	TOTAL ID PARTIDA :		329,705.27	329,705.27	73,753.55	73,753.55	73,753.55	65,675.55	255,951.72	255,951.72	8,078.00
	TOTAL CAPITULO :		504,176.79	496,745.23	99,681.32	99,681.32	99,681.32	91,603.32	397,063.91	397,063.91	8,078.00
	TOTAL OBRA O ACCION :		504,176.79	496,745.23	99,681.32	99,681.32	99,681.32	91,603.32	397,063.91	397,063.91	8,078.00
	TOTAL PROYECTO :		504,176.79	496,745.23	99,681.32	99,681.32	99,681.32	91,603.32	397,063.91	397,063.91	8,078.00
	TOTAL SUB.PROGRAMA :		504,176.79	496,745.23	99,681.32	99,681.32	99,681.32	91,603.32	397,063.91	397,063.91	8,078.00
	TOTAL PROGRAMA :		504,176.79	496,745.23	99,681.32	99,681.32	99,681.32	91,603.32	397,063.91	397,063.91	8,078.00
	TOTAL CLAVE DE FINANCIAMIENTO :		20,312,408.00	20,312,408.00	4,427,069.93	4,427,069.93	4,427,069.93	4,017,799.48	15,885,338.07	15,885,338.07	409,270.45
EBAFL0812	PROMEP UNISTMO										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
PROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
547001-1390100003	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE. PARA EL TIPO SUPERIOR (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
547001-1390100003-411201EBAFL0812	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
547001-1390100003-411205EBAFL0812	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	11,500.00	8,398.01	8,398.01	8,398.01	8,398.01	3,101.99	3,101.99	0.00
547001-1390100003-411206EBAFL0812	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	12,000.00	544.40	544.40	544.40	544.40	11,455.60	11,455.60	0.00
547001-1390100003-411208EBAFL0812	SUMINISTROS DIVERSOS	D	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
547001-1390100003-411209EBAFL0812	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	7,718.65	1,650.00	1,650.00	1,650.00	1,650.00	6,068.65	6,068.65	0.00
547001-1390100003-411230EBAFL0812	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
547001-1390100003-411235EBAFL0812	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	0.00	4,728.00	0.00	0.00	0.00	0.00	4,728.00	4,728.00	0.00
547001-1390100003-411241EBAFL0812	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
	TOTAL ID PARTIDA :		0.00	46,446.65	10,592.41	10,592.41	10,592.41	10,592.41	35,854.24	35,854.24	0.00
C	SERVICIOS GENERALES										
547001-1390100003-411362EBAFL0812	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	0.00	6,165.40	0.00	0.00	0.00	0.00	6,165.40	6,165.40	0.00
547001-1390100003-411370EBAFL0812	PASAJES TERRESTRES	D	0.00	10,000.00	4,215.00	4,215.00	4,215.00	4,215.00	5,785.00	5,785.00	0.00
547001-1390100003-411373EBAFL0812	PEAJES Y PUENTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
547001-1390100003-411378EBAFL0812	GASTOS EN COMISIÓN	D	0.00	7,000.00	272.60	272.60	272.60	272.60	6,727.40	6,727.40	0.00
547001-1390100003-411382EBAFL0812	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
547001-1390100003-411408EBAFL0812	OTROS SERVICIOS	D	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
	TOTAL ID PARTIDA :		0.00	37,165.40	4,487.60	4,487.60	4,487.60	4,487.60	32,677.80	32,677.80	0.00
F	AYUDAS SOCIALES										
547001-1390100003-442452EBAFL0812	BECAS PARA ESTUDIANTES	D	0.00	36,842.00	6,140.50	6,140.50	6,140.50	6,140.50	30,701.50	30,701.50	0.00
547001-1390100003-442453EBAFL0812	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
	TOTAL ID PARTIDA :		0.00	51,842.00	6,140.50	6,140.50	6,140.50	6,140.50	45,701.50	45,701.50	0.00
	TOTAL CAPITULO :		0.00	135,454.05	21,220.51	21,220.51	21,220.51	21,220.51	114,233.54	114,233.54	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
547001-1390100003-511501EBAFL0812	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
547001-1390100003-512503EBAFL0812	INSTRUMENTOS MUSICALES	D	0.00	3,448.00	0.00	0.00	0.00	0.00	3,448.00	3,448.00	0.00
547001-1390100003-515507EBAFL0812	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	36,323.41	0.00	0.00	0.00	0.00	36,323.41	36,323.41	0.00
547001-1390100003-521509EBAFL0812	EQUIPO AUDIOVISUAL	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
547001-1390100003-597555EBAFL0812	LICENCIAS INFORMÁTICAS E INTELECTUALES	D	0.00	8,877.95	0.00	0.00	0.00	0.00	8,877.95	8,877.95	0.00
	TOTAL ID PARTIDA :		0.00	58,649.36	0.00	0.00	0.00	0.00	58,649.36	58,649.36	0.00
	TOTAL CAPITULO :		0.00	58,649.36	0.00	0.00	0.00	0.00	58,649.36	58,649.36	0.00
	TOTAL OBRA O ACCION :		0.00	194,103.41	21,220.51	21,220.51	21,220.51	21,220.51	172,882.90	172,882.90	0.00
	TOTAL PROYECTO :		0.00	194,103.41	21,220.51	21,220.51	21,220.51	21,220.51	172,882.90	172,882.90	0.00
	TOTAL SUB.PROGRAMA :		0.00	194,103.41	21,220.51	21,220.51	21,220.51	21,220.51	172,882.90	172,882.90	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
547001	UNIVERSIDAD DEL ISTMO										
EBAFL0812	PROME UNISTMO										
	TOTAL PROGRAMA :		0.00	194,103.41	21,220.51	21,220.51	21,220.51	21,220.51	172,882.90	172,882.90	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	194,103.41	21,220.51	21,220.51	21,220.51	21,220.51	172,882.90	172,882.90	0.00
EBAFQ1115	PRODEP UNIVERSIDAD DEL ISTMO										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
547001-13901000003	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE, PARA EL TIPO SUPERIOR (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
547001-13901000003-411201EBAFQ1115	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	50,000.00	11,937.44	11,937.44	11,937.44	11,937.44	38,062.56	38,062.56	0.00
547001-13901000003-411205EBAFQ1115	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	100,000.00	16,388.84	16,388.84	16,388.84	16,388.84	83,611.16	83,611.16	0.00
547001-13901000003-411206EBAFQ1115	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	65,000.00	25,419.42	25,419.42	25,419.42	21,658.51	39,580.58	39,580.58	3,760.91
547001-13901000003-411208EBAFQ1115	SUMINISTROS DIVERSOS	D	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
547001-13901000003-411209EBAFQ1115	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	65,000.00	42,724.39	42,724.39	42,724.39	33,746.83	22,275.61	22,275.61	8,977.56
	TOTAL ID PARTIDA :		0.00	281,000.00	96,470.09	96,470.09	96,470.09	83,731.62	184,529.91	184,529.91	12,738.47
C	SERVICIOS GENERALES										
547001-13901000003-411370EBAFQ1115	PASAJES TERRESTRES	D	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
547001-13901000003-411374EBAFQ1115	VIÁTICOS EN EL PAÍS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
547001-13901000003-411378EBAFQ1115	GASTOS EN COMISIÓN	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
547001-13901000003-411382EBAFQ1115	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	25,000.00	1,800.00	1,800.00	1,800.00	1,800.00	23,200.00	23,200.00	0.00
	TOTAL ID PARTIDA :		0.00	115,000.00	1,800.00	1,800.00	1,800.00	1,800.00	113,200.00	113,200.00	0.00
F	AYUDAS SOCIALES										
547001-13901000003-442452EBAFQ1115	BECAS PARA ESTUDIANTES	D	0.00	50,000.00	27,000.00	27,000.00	27,000.00	27,000.00	23,000.00	23,000.00	0.00
547001-13901000003-442453EBAFQ1115	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	108,000.00	15,000.00	15,000.00	15,000.00	0.00	93,000.00	93,000.00	15,000.00
	TOTAL ID PARTIDA :		0.00	158,000.00	42,000.00	42,000.00	42,000.00	27,000.00	116,000.00	116,000.00	15,000.00
	TOTAL CAPITULO :		0.00	554,000.00	140,270.09	140,270.09	140,270.09	112,531.62	413,729.91	413,729.91	27,738.47
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
547001-13901000003-511501EBAFQ1115	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	118,242.72	17,602.00	17,602.00	17,602.00	17,602.00	100,640.72	100,640.72	0.00
547001-13901000003-512503EBAFQ1115	INSTRUMENTOS MUSICALES	D	0.00	20,000.00	16,590.00	16,590.00	16,590.00	10,296.00	3,410.00	3,410.00	6,294.00
547001-13901000003-515507EBAFQ1115	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	250,000.00	215,719.21	215,719.21	215,719.21	185,540.24	34,280.79	34,280.79	30,178.97
547001-13901000003-521509EBAFQ1115	EQUIPO AUDIOVISUAL	D	0.00	85,000.00	44,655.61	44,655.61	44,655.61	44,655.61	40,344.39	40,344.39	0.00
547001-13901000003-531515EBAFQ1115	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
	TOTAL ID PARTIDA :		0.00	533,242.72	294,566.82	294,566.82	294,566.82	258,093.85	238,675.90	238,675.90	36,472.97
	TOTAL CAPITULO :		0.00	533,242.72	294,566.82	294,566.82	294,566.82	258,093.85	238,675.90	238,675.90	36,472.97
	TOTAL OBRA O ACCION :		0.00	1,087,242.72	434,836.91	434,836.91	434,836.91	370,625.47	652,405.81	652,405.81	64,211.44
	TOTAL PROYECTO :		0.00	1,087,242.72	434,836.91	434,836.91	434,836.91	370,625.47	652,405.81	652,405.81	64,211.44
	TOTAL SUB.PROGRAMA :		0.00	1,087,242.72	434,836.91	434,836.91	434,836.91	370,625.47	652,405.81	652,405.81	64,211.44
	TOTAL PROGRAMA :		0.00	1,087,242.72	434,836.91	434,836.91	434,836.91	370,625.47	652,405.81	652,405.81	64,211.44
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	1,087,242.72	434,836.91	434,836.91	434,836.91	370,625.47	652,405.81	652,405.81	64,211.44
	TOTAL UNIDAD EJECUTORA :		70,915,706.00	75,107,478.21	42,941,850.38	42,673,957.26	42,673,957.26	39,659,986.82	32,165,627.83	32,433,520.95	3,013,970.44
	TOTAL UNIDAD RESPONSABLE :		70,915,706.00	75,107,478.21	42,941,850.38	42,673,957.26	42,673,957.26	39,659,986.82	32,165,627.83	32,433,520.95	3,013,970.44